

**Traffic Congestion Relief Program
April 2007 Progress Report
Scope, Schedule, Cashflow and Funding**

Project #:

Date:

GENERAL PROJECT INFORMATION

PROJECT STATUS

Check the appropriate box:

- ☐ Project work is on-going using allocated TCRP funds only
- ☐ Project work is on-going using non-TCRP funds only
- ☐ Project work is on-going using allocated TCRP funds and non-TCRP funds
- ☒ All TCRP allocated funds have been expended and the project work is on-going using non-TCRP funds
- ☐ Project work has been suspended
- ☐ Project work is complete

CLOSE - OUT PROCESS (only if Project work is complete)

- ☐ Close out report was submitted on
- ☐ Final invoice will be submitted on
- ☒ Close out report will be submitted on
- ☐ There was a project savings

Input proportionate amount of TCRP savings (indicate TCRP funds savings only, in \$1,000s)

Go to the TCRP website at: <http://www.dot.ca.gov/tcrp/> to find instructions concerning Project Close-Out

PROJECT SCOPE

Please describe below if the project scope has changed from the last Commission approved application/amendment.

PROJECT SCHEDULE

Phase	Scope	Start		End	
		Month	Year	Month	Year
1	Environmental	02	2001	04	2003
2	Plans, Specifications & Estimates	03	2001	03	2003
3	Right of Way Acquisition	02	2001	07	2003
4	Construction	03	2004	05	2007
4	Procurement				

Does this information reflect a change in the currently approved project schedule?

If yes, explain the reason(s) for change in the box below:

Construction contract will be completed in May of this year. This work will be followed by planting, and a three-year plant establishment period, which will end in October2011.

Indicate amount in \$1,000s

[illegible][illegible][illegible]

Indicate amount in \$1,000s

Does this information reflect a change in the currently approved project funding plan?
If yes, explain the reason(s) for change in the box below:

Yes

Additional landscaping scope, approved by the City of San Jose, is included.